

**Adopted Budget for
Date Adopted by Board:**

**SWEET HOME ISD
August 25, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$820,888
5800	State Program Revenues	\$279,879
	Total Revenues	\$1,100,767

Expenditures:		
11	Instruction	\$577,547
12	Instructional Resources, Media	\$12,100
13	Curriculum Development & Staff	\$5,700
21	Instructional Leadership	\$1,000
23	School Leadership	\$50,020
31	Guidance & Counseling, Evaluation	\$1,800
32	Social Work Services	\$0
33	Health Services	\$10,520
34	Student Transportation	\$50,290
35	Food Services	\$77,700
36	Co-curricular/ Extra-curricular	\$37,000
41	General Administration	\$90,410
51	Plant Maintenance & Operations	\$109,780
52	Security and Monitoring	\$500
53	Data Processing	\$14,000
61	Community Service	\$200
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$18,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$43,500
	Total Adopted Expenditure Budget	\$1,100,767.00
	Difference in Revenue/Expenditures	\$0.00

